



Westerly Hills Academy Title I Application and Update

July 15, 2022



Meeting Purpose

- The District's Title I Consolidated Annual Plan has been developed with consultation from multiple stakeholders, including SIT Team & community members
- The 22-23 Title I School Planning Template procedures for principals
- Update on how Westerly Hills is planning to utilize Title I funding

Welcome Mrs. Kiesha Pride



Title I Planning Allotment

2019-2020: \$40,328,603

2020-2021: \$43,109,637

2021-2022: \$42,118,574

2022-2023: \$56,810,618

*******Anticipated carryover 15% from 2021-2022 funds*

* The U.S. Department of Education (ED) used the October 2020 Census data to calculate fiscal year 2022 (school year (SY) 2022–2023) allocations under Title I, Part A of the Elementary and Secondary Education Act of 1965, as amended (ESEA).

2019-2020: 37% □ 59.2%

2020-2021: 33.33% □ 53.33%

2021-2022: 33.33% □ 53.33%

2022-2023: 35.65% □ 57.03%

Note: Not all Title I schools are eligible for meals under the Community Eligibility Program (CEP). Guidelines for this program are administered by CMS Student Nutrition Services in compliance with US Department of Agriculture guidelines.

Title I Served Poverty Percentage

Identified Student Percentage (ISP) x 1.6 = Multiplied Student Poverty Percentage

Required Title I Application Set Asides

- Private Schools (\$514,252)
 - Receive their allotment off the top before any set asides or public school allotments
 - 22 Private Schools are participating in 22-23 school year
- Neglected and Delinquent (\$52,408)
 - The School at Thompson – Up to 32 eligible students
- CMS Title I Schools – (\$26,765,513)
 - Actual school-based allocations based on poverty ranking and a single PPA
 - *Does not take into account carryover*



Parent & Family Engagement (PFE)

- Parent and Family Engagement – **1% Required** - (\$760,000)
 - Title I Director – Family Engagement and Community Outreach (1)
 - Title I Specialist – Family Engagement and Community Outreach (1)
 - Schools’ Family Education and Engagement Allotment (90% of the required 1%)

** District feedback at Title I Parent Advisory Council Virtual Meeting (Thursday, July 14)*

- *Note: Carry-Over at the end of one fiscal year must be re-allocated to budget lines for PFE activities in the subsequent funding year at the school or district level*

Title I Back to School Bash

Date: Saturday, August 13, 2022

Location: Marie G Davis IB School
3351 Griffith St
Charlotte, NC 28203

Time: 10 AM - 2 PM

Thank you to Dr. Johnson for hosting!



Optional Title I Application – Set Asides

- English Language Learner Services - (\$701,000)
 - Positions – EL Services (EL Curriculum Resource Teachers - 2, Interpreters – 5; Interpretation/Translation Contracted)
- Professional Development – (\$820,000)
 - New Teacher Support Coordinators (7)
 - New Teacher Institute
 - Beginning Teacher Academy
- Pre-K – (\$17,300,000)
 - Positions – 121 Teachers, 121 Teacher Assistants
 - Assistant Director (1)
 - District support positions (15 – 11 Literacy Facilitators; 4 Interpreters)



Every child. Every day.



Optional Set Asides

- Targeted Support and Intervention (TSI) & Comprehensive Support and Intervention (CSI) Schools – (\$120,000)
 - NCStar Specialist (1.0)
 - ***CSI Differentiated Support Plan***
 - *Carryover funding (\$2,720,531)*
 - *CSI Teacher Leader Pathway (TLP) Differentials*
 - *CSI Bonus*
- Homeless and Foster Care Students – **1% minimum** – (\$1,520,180)
 - Homeless (MCV) Liaison (1)
 - MCV social workers (10)
 - A/BSEP programming (year-round)
 - Summer Extended Employment for MCV SWs

Westerly Hills Academy - Title I Budget

- Professional Development for Instructional leadership team
 - UnBound Education Conference
- Professional Development for Teachers and support staff
 - AVID Conference
 - Relay Graduate School for Educators
- Classroom libraries for Kindergarten - 5th grade classrooms
- Salaries differential
 - BMT
 - MCL and EIT teachers
- 22-23 parent involvement events



Save the Date



Wednesday, August 24th: Open House/Back to School
Resource Fair

Monday, August 29th: First Day of School



Please respond to this email stating the you understand the Title I application presented in this slide presentation. Also feel free to contact Mrs. Pride or Mrs. Ward, if you have any questions or suggestions. Enjoy your summer.